



COMMUNITY SAFETY FUNDING

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (ELMBRIDGE)
3 JULY 2006**

KEY ISSUE:

To confirm the County's 2006-07 financial contribution to the work of the Elmbridge Community Safety Executive Partnership.

SUMMARY:

This report seeks agreement to use the Committee's devolved community safety budget to further the aims of the current strategy.

RECOMMENDATIONS:

That Surrey County Council Local Committee (Elmbridge):

- i) Agree that the budget of £24,000 devolved to the Local Committee for community safety be transferred to the Elmbridge Community Safety Partnership to be spent to further the work of the partnership, with £12,000 of this funding specifically ring-fenced to fund work to reduce the incidence of domestic abuse locally.

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BACKGROUND PAPERS: None

1 INTRODUCTION

- 1.1 Surrey County Council is a statutory member of the local Crime and Disorder Reduction Partnership (or CDRP, known locally as the Elmbridge Community Safety Partnership) together with the police, the borough council, Surrey Police Authority, Surrey Fire and Rescue Service and the two local primary care trusts or PCTs, (East Elmbridge and Mid Surrey PCT and the North Surrey PCT). The Area Director represents the County Council on the partnership.
- 1.2 The Community Safety Partnership is obliged to produce a three-year Community Safety Strategy to reduce crime locally. The 2005-08 Elmbridge Community Safety Strategy identifies five key issues to be addressed:
- Violent crime, including domestic abuse
 - Theft
 - Alcohol and drug misuse
 - Anti-social behaviour
 - Arson
- 1.3 The strategy identifies a number of key projects and activities considered essential to address these issues, including working with licensed premises to reduce levels of alcohol related crime and disorder, maximising the use of CCTV, utilising the Joint Action Group to prioritise theft 'hotspots', providing support to adults and young people through the Drug and Alcohol Outreach Worker, deploying Community Wardens and Police Community Support Officers to work in our communities to reduce anti-social behaviour and to provide reassurance, and providing educational initiatives to increase everyone's awareness of the dangers and social impact of arson.

2 FUNDING AND RESOURCES

- 2.1 The County Council makes available to each of the 11 district-level Crime and Disorder Reduction Partnerships (CDRPs) in Surrey the sum of £24,000 per annum, of which £12,000 is ring-fenced for measures to address domestic abuse.
- 2.2 As set out in the Scheme of Delegation for Local Committees (Paragraph 6.4.5(f)), the Local Committee has a devolved responsibility for this budget, but it needs to be spent in accordance with the local community safety strategy and in agreement with the other partners. An essential ingredient of the local crime and disorder/community safety arrangements is the ability of the key statutory partners to be able to agree in partnership the deployment of pooled funds in pursuance of local priorities, in this case those contained in the Elmbridge Community Safety Strategy 2005-2008.
- 2.3 Further details of the Elmbridge Community Safety Funding Plan 2006/07 are attached as an appendix to this report. The budget is held and administered by Elmbridge Borough Council on behalf of the partnership.

3 CONCLUSION

- 3.1 The Elmbridge Community Safety Partnership is a major partnership initiative and significant progress has been made in delivering the objectives of the previous three year strategy, as Members are aware, having met informally with the Divisional Commander on 11 January, and received a report from the Chair of the Partnership on 28 March. A further update will be scheduled for the coming year, to keep Members informed about developments.

APPENDIX A

Crime and Disorder Reduction Partnership - SPENDING PLAN 2006-2007										
Project Title	Brief Description	Main Focus	Secondary benefit	SSCF	ASB	BCU	CDRP	Total Capital	Total Revenue	Total Project Cost
Community Safety Partnership Officer	Full time post / central community safety support duties			£ 30,000					£ 30,000	£ 30,000
Community Safety Partnership Manager	Full time post / central community safety management duties			£ 20,000	£ 25,000				£ 45,000	£ 45,000
North Surrey Prevention Project	To work with young people at risk of becoming future PPOs who fall outside the YOTs statutory remit (Prevent & Deter)	PPO	ASB	£ 15,000					£ 15,000	£ 15,000
DOOR UK (work in schools)	Interactive sessions on crime & consequence run by an ex offender	ASB					£ 1,000		£ 1,000	£ 1,000
RIDE	Drugs education	DR		£2,300			£2,200	£ 2,300	£2,200	£4,500
LEC - Life Education Centres	Drugs education	DR					£5,490		£ 5,490	£ 5,490
Domestic Abuse - Outreach Service	Service provided by the CAB to 3 CDRP's	VC					£ 24,000		£ 24,000	£ 24,000
Domestic Abuse - Forum Support Officer & Initiatives	Shared Part time post between 3 CDRP's	VC					£4,000		£ 4,000	£ 4,000
Partnership Analyst	Funded by 3 CDRP's to support monthly JAG meetings and other analytical work			£ 10,000					£ 10,000	£ 10,000
Divisional Drugs Liaison Officer	Funded by 3 CDRP's to reduce supply of drugs (through training, education, enforcement, chemist inspections etc)					£ 17,000			£ 17,000	£ 17,000
ASBO Case Builder	Funded by 3 CDRP's to support CIAG & ASBO related work					£ 12,500			£ 12,500	£ 12,500
Intervention Fund	JAG & CIAG work	ASB		£ 2,000			£3,000	£ 2,000	£ 3,000	£ 5,000
SADAS Drug & Alcohol Outreach Worker	Funded by 2 CDRP's to provide outreach and support CIAG cases	DR	AL	£16,205			£ 5,795		£22,000	£ 22,000
Domestic Abuse - Sanctuary Scheme	To provide a scheme to allow victims of domestic abuse to stay at home where this is their choice with added security measures (BVPI 225)	VC					£5,000		£ 5,000	£ 5,000
Surrey Community Safety Unit	To contribute to the domestic abuse post and additional support work						£6,000		£ 6,000	£ 6,000

Youth Engagement Scheme - SFRS/YOT	To pilot a intensive course run by the Fire Service for young people offending/at risk of offending	ASB					£3,000		£ 3,000	£ 3,000	
Junior Citizen	Citizenship & safety education project taking place over a 2 week period for year 6 pupils across the borough (age 10/11)	SC		£ 33			£467	£ 33	£ 467	£ 500	
Arson Task Force Research Post	shared post 11 CDRP's						£2,000		£ 2,000	£ 2,000	
CCTV	To develop the CCTV Scheme (as per CCTV Strategy)			£20,000				£20,000		£ 20,000	
Youth Cafes	Provision of a youth café for 12 months	SGC		£ 500			£1,500	£ 500	£ 1,500	£ 2,000	
EHT Neighbourhood Wardens	Part funding of 2 full time posts to provide reassurance and reduce ASB	ASB	SC				£ 10,000		£ 10,000	£ 10,000	
PPO Team	Contribution to the North Surrey team	PPO				£22,152	£5,235		£ 27,387	£ 27,387	
Community Art Projects	Two art projects to reduce graffiti and strengthen community involvement	SGC	SC	£ 2,000			£3,500	£ 2,000	£ 3,500	£ 5,500	
Police Enforcement of DPPO	To provide additional resources to enforce the three DPPOs in Elmbridge	AL	ASB				£3,000		£ 3,000	£ 3,000	
Graffiti Kits	To encourage residents to clean graffiti where possible and take an active role	SGC	SC	£900				£900		£ 900	
Graffiti Team Deployment	To support graffiti removal service provided by the Borough Council	SGC	ASB				£15,000		£ 15,000	£ 15,000	
Community Safety Accreditation Scheme	To provide training for 16 local authority officers to become accredited under the Surrey Police Scheme	SC					£4,770		£ 4,770	£ 4,770	
Surrey Young People's Service - Outreach	Additional service provision	ASB					£5,000		£ 5,000	£ 5,000	
Covert Cameras	To be directed by the JAG	ASB	NPC	£6,000				£6,000		£ 6,000	
Contingency Fund (including proposed alcohol treatment project)	To cover new projects throughout the year						£ 12,363		£12,363	£12,363	
				Totals:	£124,938	£ 25,000	£ 51,652	£122,320	£ 33,733	£290,177	£323,910